

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021**

Agency : Department of Science and Technology (DOST)
Organization Code (UACS) : Regional Office - XIII

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000 00000												
Outcome Indicators													
1. Percentage increase in productivity generated		-	-	-	15%	15%	-	-	-	98.06	98.06	83.06	Resumption of businesses resulted to increase of gross sales in comparison with 2020 wherein establishments were temporarily shut down (Reported at the end of the year)
2. Percentage increase in employment generated		-	-	-	10%	10%	-	-	-	139	139	129	Resumption of businesses resulted to generation/restoration of employment. (Reported at the end of the year)
3. Percentage of clients who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%	94%	98%	99%	98%	97%	7	
Output Indicators													
1. Number of S&T interventions provided		45	140	190	75	450	130	190	332	171	823	373	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		140	480	513	219	1352	396	5295	3974	998	10663	9311	Conduct of virtual trainings able to expand the reach of S&T services nationwide which greatly increased the number of customers assisted
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		90%	90%	90%	90%	90%	94%	100%	100%	100%	99	9	

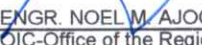
Prepared By:


MARY GRACE T. PULIDO
SRS II - Planning Officer
2022-01-06 16:25:34

In coordination with:


MARITES M. APOLINARIA
Budget Officer
2022-01-06 16:25:34

Approved By:


ENGR. NOEL M. AJOC
OIC-Office of the Regional Director
2022-01-06 16:28:41