

FY 2022 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)
 Agency : Office of the Secretary
 Operating Unit : DOST Regional Office XIII
 Organization Code : 19 001 0300016
 (UACS)

Particulars	UACS CODE	Current Year Accomplishments					Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12		
Outcome Indicators													
1. Percentage increase in productivity generated		-	15	15%	15%	-	-	-	15			reported at the end of the year	
2. Percentage increase in employment generated		-	10	10%	10%	-	-	-	10			reported at the end of the year	
3. Percentage of clients who rate the assistance as satisfactory or better		97	96	97%	90%	90	90	90	90			-7	
Output Indicators													
1. Number of S&T interventions provided		652	150	802	550	49	154	264	83			-252	
2. Number of MSMES, LGUs, HEIs, communities and other customers assisted		9,665	300	9,965	1,827	154	638	740	295			-8138	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		98	98	98%	90%	90	90	90	90			-8	

Prepared By / Certified Correct :

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In coordination with / Certified Correct :

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