

Department of Science and Technology RO-XIII (Caraga) Supplemental Annual Procurement Plan for FY 2021 No. 5

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203 08000	Procurement of Various Labwares	TSS	Negotiated Procurement - Small Value Procurement	August 2021	Aug-21	September 2021	September 2021	GAA	₱475,649.60	₱475,649.60		various labwares for the establishment of a Water Testing Laboratory at Del Carmen, Stargao Island
50203 08000	Procurement of Various Supplies and Chemicals	TSS	Negotiated Procurement - Small Value Procurement	August 2021	Aug-21	September 2021	September 2021	GAA	₱1,200,000.00	₱1,200,000.00		various supplies and chemicals for the establishment of a Water Testing Laboratory at Del Carmen, Stargao Island
TOTAL									₱ 1,675,649.60	₱ 1,675,649.60	-	

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