



**CERTIFICATE OF COMPLIANCE**  
**Early Procurement Activities**

I hereby certify that Department of Science and Technology Caraga Region (DOST Caraga) has successfully undertaken Early Procurement Activities for at least 50% of the value of eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2022 in the following amounts:

Description	Total Amount (in PhP)
a. Total Amount in Indicative APP	44,408,600.00
b. Less: Exclusions (see attached schedule)	32,146,000.00
c. Total Value eligible EPA projects	12,262,600.00
d. Amount of Successful EPA projects	8,512,600.00
e. Percentage of Successful EPA	69.41%

This Certification is being made in compliance with the General Administration and Support Services Target of the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2021, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2020-1, pursuant to the Implementation of EPA issued under Government Policy Board Circular No. 06-2019.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the DOST Caraga and the Philippine Government Electronic Procurement System.

**IN WITNESS HEREOF**, I have hereunto affixed my signature on January 21, 2022 in Butuan City, Agusan del Norte, Philippines.

**ENGR. NOEL M. AJOC**  
 OIC, Office of the Regional Director

**SUBSCRIBED AND SWORN** to before me this JAN 25 2022 in BUTUAN CITY, Philippines, with affiant exhibiting me his/her issued on \_\_\_\_\_ at \_\_\_\_\_.

NOTARY PUBLIC

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 Book No. 3  
 Series of 2022

**SIMON PETER S. JALAD**  
 Notary Public Until 31 December 2022  
 Serial No. 02-06-2021  
 Roll No. 52820  
 PTR No. 2180309 [1.05.2022] Butuan City  
 IBP No. 172474 [1.07.2022] IBP National  
 MCLE Compliance No. Vh-007802  
 TIN: 211-013-820-000  
 UNIT F, ONE LUNA PLACE E, LUNA ST., BUTUAN CITY

**EXCLUSIONS**

<b>Items not eligible to EPA but listed in the indicative APP FY 2022</b>	
<b>Procurement Program/Project</b>	<b>Amount</b>
Security Services (MYOC-bidding conducted lost 2019)	1,400,000.00
Janitorial Services (Total budget needed for janitorial is less than P1M)	1,000,000.00
Other Professional Services (Salaries of Contract of Service Personnel)	1,500,000.00
<b>Sub-total</b>	<b>3,900,000.00</b>
<b>Items for Alternative Methods of Procurement</b>	
Procurement of Accountable Forms	20,000.00
Repair and Maintenance of Transportation Equipment	400,000.00
Taxes, Insurance Premium and Other Fees	430,000.00
Communication Expenses	595,000.00
Utility Expenses	1,650,000.00
Procurement of supplies and materials for DOST-Caraga Post-Pandemic Programs, Projects and Initiatives	716,000.00
Rent/Lease Expenses-Buildings	400,000.00
Travelling Expenses	1,700,000.00
Fuel, Oil and Lubricant Expenses	400,000.00
Procurement of Common-Use Supplies and Equipment	1,225,000.00
Procurement of massive open online course for the project, Readiness of MSMEs for Industry 4.0	3,500,000.00
Medical, Dental & Laboratory Supplies	50,000.00
Repair and Maintenance-Buildings and Other Structures	350,000.00
Repair and Maintenance-Machinery Equipment	70,000.00
Other General Services	797,000.00
Advertising Expenses	25,000.00
Printing and Publication Expenses	93,000.00
Consultancy Services – CPT & EA; CAPE PROGRAM	885,000.00
Procurement of Goods and Services for the Upgrading of the Food Innovation Program (FEIGS PROGRAM)	800,000.00
Procurement of Goods and Services for the Upgrading of the Food Innovation Program (Packaging and Labeling, Nutrifacts and Shelf-life)	1,200,000.00
Procurement of Goods and Services in Support to Food Safety Campaign in the Region	500,000.00
Procurement of various goods and services in the conduct of Technology Promotion through Conduct of National Science and Technology Week (RSTW/PSTW/MSTW) Science Festival / RICE	3,000,000.00
Procurement of goods and services in Support to Micro, Small, and Medium Enterprise / LGUs and SETUP Management	1,000,000.00
Procurement of Goods & Services for the Operationalization of the Regional Research, Development and Innovation Committee (RRDIC) under the Regional Development Council (RDC)	800,000.00
Procurement of supplies and materials for Shop Floor Research and Development	600,000.00
Procurement of supplies and materials for eProMIS project	1,100,000.00
Procurement of supplies and materials for the Upgrading of the DOST-Caraga Packaging and Labeling Innovation Center	200,000.00
Procurement of Supplies & Equipment for the Innovation, Science and Technology for Accelerating Regional Technology-Based Development (iSTART)	3,000,000.00
Procurement of supplies and materials for iFWD PH: Innovation for Filipinos Working Distantly from the Philippines	500,000.00
Procurement of supplies and materials for the Implementation of Smarter Approaches to Reinvent Agriculture as an Industry in the Philippines (Project SARAI) in Caraga	800,000.00
Procurement of Equipment for the Upscaling of the Science and Technology Operationalized for Risk Reduction and Management Center (STORRM) Project in Caraga	800,000.00
Procurement of Equipment and materials for the implementation of the GIDCA Project entitled "Science and Technology Intervention for Transforming into a Resilient, Peaceful and Competitive Community in LASICAM Cluster, Gigaquit, Surigao del Norte (Year 2)"	640,000.00
<b>Sub-total</b>	<b>28,246,000.00</b>
<b>GRAND TOTAL</b>	<b>32,146,000.00</b>