

List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2021

Department : Department of Science and Technology (DOST)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 19.001.0300016
Fund Cluster : 01 Regular Agency Fund
e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Number	Date	Description	UACS Code	PS	MOOE	Flex	CO	Sub-Total	PS	MOOE	Flex	CO	TOTAL	PS	MOOE	Flex	CO	TOTAL	Total Allotment of Sub-Allotments						
																				10e+7+4e+9	11	12	13	14	15a+11+12+13+14	16e+4+11
A. Allotments received from DDM																					Total Allotments					
1	COPIER/REPRODUCTION RELEASE PER ANNEX A AND A.1 OF NHC NO. 939	2021-01-12	Specific Budget of National Government Agencies	101101	27,500,000.00	119,897,000.00	0.00	0.00	143,372,000.00	0.00	0.00	0.00	0.00	0.00	27,500,000.00	119,897,000.00	0.00	0.00	0.00	0.00	27,500,000.00	119,897,000.00	0.00	0.00	0.00	0.00
2	COPIER/REPRODUCTION RELEASE THROUGH GANDASANO	2021-01-12	Nutrition and Life Insurance Premiums	104102	1,320,000.00	0.00	0.00	0.00	1,320,000.00	0.00	0.00	0.00	0.00	0.00	1,320,000.00	0.00	0.00	0.00	0.00	0.00	1,320,000.00	0.00	0.00	0.00	0.00	
3	SAPO-BAPEP-21-0002042	2021-02-10	President and Genderly Fund	101407	937,704.00	0.00	0.00	0.00	937,704.00	0.00	0.00	0.00	0.00	0.00	937,704.00	0.00	0.00	0.00	0.00	0.00	937,704.00	0.00	0.00	0.00	0.00	
Sub-Total					30,270,704.00	119,897,000.00	0.00	0.00	144,217,704.00	0.00	0.00	0.00	0.00	0.00	30,270,704.00	119,897,000.00	0.00	0.00	0.00	0.00	30,270,704.00	119,897,000.00	0.00	0.00	0.00	
B. Sub-allotments received from Central Office/Regional Office																					Total Allotments					
1	COPIER/REPRODUCTION RELEASE PER ANNEX A AND A.1 OF NHC NO. 931.02.2021-015	2021-01-12	Specific Budget of National Government Agencies	101101	0.00	1,823,898.00	0.00	13,021,471.00	14,845,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823,898.00	13,021,471.00	0.00	0.00	0.00	
2	COPIER/REPRODUCTION RELEASE PER ANNEX A AND A.1 OF NHC NO. 931.02.2021-032	2021-01-12	Specific Budget of National Government Agencies	101101	0.00	40,168.80	0.00	0.00	40,168.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,168.80	0.00	0.00	0.00	0.00	
3	COPIER/REPRODUCTION RELEASE PER ANNEX A AND A.1 OF NHC NO. 931.02.2021-038	2021-01-12	Specific Budget of National Government Agencies	101101	0.00	288,061.94	0.00	0.00	288,061.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,061.94	0.00	0.00	0.00	0.00	
4	SAPO-BAPEP-21-0002427 / 05-2021-074	2021-05-24	Specific Budget of National Government Agencies	101101	0.00	0.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	0.00	0.00	0.00	
5	COPIER/REPRODUCTION RELEASE PER ANNEX A AND A.1 OF NHC NO. 931 / 02-2021-037	2021-01-12	Specific Budget of National Government Agencies	101101	0.00	87,604.80	0.00	0.00	87,604.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,604.80	0.00	0.00	0.00	0.00	
6	COPIER/REPRODUCTION RELEASE PER ANNEX A AND A.1 OF NHC NO. 931 / 12-2021-122	2021-01-12	Specific Budget of National Government Agencies	101101	0.00	18,500.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00	
Sub-Total					0.00	2,269,033.44	0.00	14,421,471.00	16,679,504.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,269,033.44	14,421,471.00	0.00	0.00	0.00	
Total Allotments						30,270,704.00	119,126,033.44	0.00	14,421,471.00	162,317,206.44	0.00	0.00	0.00	0.00	0.00	30,270,704.00	119,126,033.44	0.00	0.00	0.00	14,421,471.00	162,317,206.44	0.00	0.00	0.00	

Certified Correct:
MARITES M. APOLINARIA
Budget Officer
Date: 2022-01-17 16:19:42

Certified Correct:
MARITES M. APOLINARIA
Acting Accountant
Date: 2022-01-17 16:19:42

Recommending Approval:
IMELDA S. MEZO
Chief Administrative Officer
Date: Chief Administrative Officer

Approved By:
ENGR. NOEL M. AJOC
OIC, Office of the Regional Director
Date: 2022-01-17 16:22:05