

**Department of Science and Technology RO-XIII (Caraga) Supplemental Annual Procurement Plan for FY 2021 No. 3**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Procurement of various equipment for the Community Empowerment through Science and Technology	PSTC-ADS	Negotiated Procurement-Small Value Procurement	June 2021	June 2021	July 2021	July 2021	GAA	₱973,200.00	₱973,200.00		Various Equipment and Packaging and Labeling Services for the Production of kaong sugar and amino for the project entitled "CEST" engagement with LGU Talacogon
	Procurement of Equipment for the project entitled "S&T Intervention for the Attainment of Sustainable Peace in ELCAC Communities of Caraga Region (S&T Peace Program)"	PSTC-ADS	Negotiated Procurement-Agency-to-Agency	June 2021	June 2021	July 2021	July 2021	GAA	₱484,000.00	₱484,000.00		121 sets Native Chicken production at Mt. Carmel, Bayugan City, Brgy. Mabuhay, Brgy. Magsaysay and Brgy. La Purisima, Prosperidad, ADS
<b>TOTAL</b>									<b>₱ 1,457,200.00</b>	<b>₱ 1,457,200.00</b>	<b>-</b>	

Prepared By: \_\_\_\_\_

**RICHY C. POCOCN**  
BAC Secretariat

Reviewed By: \_\_\_\_\_

**MARITTES M. APOLLINARIA**  
Budget Officer

Recommending Approval: \_\_\_\_\_

**RICARDO N. VARELA**  
BAC Chairperson

Approved By: \_\_\_\_\_

**IMELDA S. MEZO**  
OIC, Regional Director /HOPE