

Department of Science and Technology RO-XIII (Caraga) Supplemental Annual Procurement Plan for FY 2021 No. 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Fuel, Oil and Lubricant Expenses	FAS	Negotiated Procurement-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	2nd Quarter 2021					GAA	420,000.00	420,000.00		Procurement of fuel oil and lubricants as the need arises
	Procurement of equipment for the project entitled "Building and Empowering to a Resilient Community through Science and Technology In Las Nieves, Agusan del Norte	PSTC ADN	Public Bidding	May 2021	May 2021	June 2021	June 2021	GAA	1,580,000.00	1,580,000.00		- coffee making equipment; Kiosk and STARBOOKS equipment	
	Procurement of the ISSP MITTHI 2021 supplies and equipment	TSS	Public Bidding	May 2021	May 2021	June 2021	June 2021	GAA	14,845,169.00	14,845,169.00		- ICT capital outlay equipment - MOOE supplies and equipment	
	Procurement of Additional Equipment and Materials to be used for the Establishment of Science Centrum in Surigao del Norte	TSS	Public Bidding	May 2021	May 2021	June 2021	June 2021	GAA	1,000,000.00	1,000,000.00		- 1 unit Multitouch Table Interactive Board - 5 units Hologram Projector - 4 units Crawler-mounted, all terrain robot	
	Procurement of Equipment for the project entitled "S&T Intervention for the Attainment of Sustainable Peace in ELAC Communities of Caraga Region (S&T Peace Program)"	PSTC ADN; PSTC SDS; PSTC-ADS	Public Bidding	May 2021	May 2021	June 2021	June 2021	GAA	4,943,499.55	4,943,499.55		- coffee making equipment for PSTC ADN - abaca making equipment for PSTC ADS - bakery equipment for PSTC SDS	
TOTAL									22,788,668.55	22,788,668.55	-		

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