



CERTIFICATE OF COMPLIANCE
Early Procurement Activities

I hereby certify that Department of Science and Technology Caraga Region (DOST Caraga) has successfully undertaken Early Procurement Activities for at least 50% of the value of eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2021 in the following amounts:

Description	Total Amount (in PhP)
a. Total Amount in Indicative APP	P 51,357,000.00
b. Less: Exclusions <i>(see attached schedule)</i>	29,281,000.00
c. Total Value eligible EPA projects	22,076,000.00
d. Amount of Successful EPA projects	12,527,000.00
e. Percentage of Successful EPA	56.74%

This Certification is being made in compliance with the General Administration and Support Services Target of the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2020, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2020-1, pursuant to the Implementation of EPA issued under Government Policy Board Circular No. 06-2019.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the DOST Caraga and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on January 26, 2021 Butuan City, Agusan del Norte, Philippines.

DOMINGA D. MALLONGA
 Regional Director

SUBSCRIBED AND SWORN to before me this JAN 27 2021 in
BUTUAN CITY, Philippines, with affiant exhibiting me his/her
 issued on _____ at _____.

NOTARY PUBLIC

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SIMON PETER S. JALAD
 Notary Public Until 30 June 2021
 [Serial No. 130-01-2019]
 Roll No. 52820
 PTR No. 1801537 [1.02.20] Butuan City
 IBP No. 052611 [1.02.20] Butuan City
 MCLE Compliance No. V14007802
 [3.12.18] Pasig City Valid Until 14 April 2022
 Unit F, One Luna Place, E. Luna St.
 Butuan City

EXCLUSIONS

Items not eligible for EPA but listed in the Indicative APP FY 2021	
Procurement Program/Project	Amount
Security Services (MYOC-bidding conducted last 2019)	1,200,000.00
Janitorial Services (Total budget needed for janitorial is less than P1M)	1,000,000.00
Professional Services (Salaries for Contract of Service)	1,750,000.00
DOST-Caraga COVID-19 Programs, Projects and Initiatives (fund release to beneficiaries)	10,066,000.00
Sub-total	14,016,000.00
Items for SVP, Direct Contracting and Agency-to-Agency	
Procurement of Accountable Forms	20,000.00
Medical, Dental & Laboratory Expenses	50,000.00
Procurement of Common Use Supplies and Equipment	1,195,000.00
Training Expenses	160,000.00
Traveling Expenses	1,700,000.00
Repair and Maintenance for Building and Structures	350,000.00
Repair and Maintenance for Machinery and Equipment	70,000.00
Repair and Maintenance for Transportation Equipment	400,000.00
Other General Services	797,000.00
Rent/Lease Expenses-Buildings	400,000.00
Taxes, Insurance Premiums and Other Fees	430,000.00
Communication Expenses	595,000.00
Fuel, Oil and Lubricant Expenses	400,000.00
Utility Expenses	1,650,000.00
Other Maintenance and Operating Expenses	698,000.00
Strengthening of Food Safety in Bayugan City, Siargao Islands and Butuan City through Food Establishment Inspection and Grading System (FEIGS)	1,500,000.00
Upgrading of the Food Innovation Program (I. Nutritional and Shelf-Life Testing of Food Products in Caraga; II. Technology Intervention on Proper Packaging & Labeling of Food/Non-food Products in Caraga)	500,000.00
Enhancing Community Resilience thru S&T intervention and Documenting Behavior Change	350,000.00
Strengthening the Food Safety Program in Support to MSMEs in Caraga	500,000.00
Technology Promotion through the conduct of National Science and Technology Week (RSTW/PSTW/MSTW) Science Festival/RICE	1,000,000.00
Support to Micro, Small and Medium Enterprise/LGUs and SETUP Management	400,000.00
Support for the Operationalization and Maintenance of the Gold Copper Mineral Processing Facility in Caraga Region	100,000.00
iFW PH: Innovation for Filipinos Working Distantly from the Philippines	1,000,000.00
Support to the Balik Probinsya, Bagong Pag-asa Program	1,000,000.00
Sub-total	15,265,000.00
GRAND TOTAL	29,281,000.00