

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2020**

Agency : Department of Science and Technology (DOST)  
Organization Code (UACS) : Regional Office - XIII

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	31020000000000												
OO : Increased benefits to Filipinos from scientific													
Outcome Indicators													
1. Percentage increase in productivity generated		-	-	-	15%	15%				-52.67%	-52.67%	-68%	Reported at the end of the year
2. Percentage increase in employment generated		-	-	-	10%	10%				-41%	-41%	-51%	Reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%	98%	90%	95%	96%	95%	5%	
Output Indicators													
1. Number of S&T interventions provided		43	108	192	52	395	137	174	155	78	544	149	
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted		165	320	575	250	1310	643	342	16,129	63,811	80,925	79,615	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		90%	90%	90%	90%	90%	98%	100%	100%	100%	100%	10%	

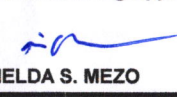
Prepared By:

  
**MARIEL P. MAKINANO**

Planning Officer

Date: 01/07/21

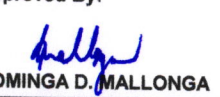
Recommending Approval:

  
**IMELDA S. MEZO**

Chief Administrative Officer

Date: 01/07/21

Approved By:

  
**DOMINGA D. MALLONGA**

Regional Director

Date: 01/09/21