

XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 6,496,516,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 123,391,000	P 87,784,000	P 234,235,000	P 445,410,000
Support to Operations	28,976,000	14,347,000	1,000,000	44,323,000
Operations	523,073,000	5,475,710,000	8,000,000	6,006,783,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,333,220,000		3,333,220,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	523,073,000	2,142,490,000	8,000,000	2,673,563,000
TOTAL NEW APPROPRIATIONS	P 675,440,000	P 5,577,841,000	P 243,235,000	P 6,496,516,000

Special Provision(s)

1. Priority Research Program. The Department of Science and Technology (DOST), in coordination with the Climate Change Commission, National Economic and Development Authority, and Department of the Interior and Local Government (DILG), shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient transition to low-carbon development.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

General Administration and Support

General Management and Supervision	P	120,987,000	P	87,784,000	P	149,235,000	P	358,006,000
National Capital Region (NCR)		120,987,000		87,784,000		149,235,000		358,006,000
Central Office		120,987,000		87,784,000		149,235,000		358,006,000
Administration of Personnel Benefits		2,404,000						2,404,000
National Capital Region (NCR)		1,486,000						1,486,000
Central Office		1,486,000						1,486,000
Cordillera Administrative Region (CAR)		737,000						737,000
Regional Office - CAR		737,000						737,000
Region IVA - CALABARZON		181,000						181,000
Regional Office - IVA		181,000						181,000

Project(s)

Locally-Funded Project(s)						85,000,000		85,000,000
Renovation/Rehabilitation and Expansion of the DOST Main Building (Phase 2)						85,000,000		85,000,000
National Capital Region (NCR)						85,000,000		85,000,000
Central Office						85,000,000		85,000,000

Sub-total, General Administration and Support

		123,391,000		87,784,000		234,235,000		445,410,000
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Support to Operations

Planning, policy formulation, monitoring, evaluation and management information services		28,976,000		3,092,000				32,068,000
National Capital Region (NCR)		28,976,000		3,092,000				32,068,000
Central Office		28,976,000		3,092,000				32,068,000

Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities

				2,255,000				2,255,000
National Capital Region (NCR)				2,255,000				2,255,000
Central Office				2,255,000				2,255,000

Project(s)

Locally-Funded Project(s)				9,000,000		1,000,000		10,000,000
Creation of the Sustainable Development, Futures, Thinking and Innovation Office				9,000,000		1,000,000		10,000,000

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National Capital Region (NCR)		9,000,000	1,000,000	10,000,000
Central Office		9,000,000	1,000,000	10,000,000
Sub-total, Support to Operations	28,976,000	14,347,000	1,000,000	44,323,000
Operations				
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	523,073,000	5,475,710,000	8,000,000	6,006,783,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,333,220,000		3,333,220,000
Support to the harmonized national S&T agenda		3,333,220,000		3,333,220,000
National Capital Region (NCR)		3,333,220,000		3,333,220,000
Central Office		3,333,220,000		3,333,220,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	523,073,000	2,142,490,000	8,000,000	2,673,563,000
Diffusion and transfer of knowledge and technologies and other related projects and activities		1,916,351,000		1,916,351,000
National Capital Region (NCR)		149,757,000		149,757,000
Regional Office - NCR		149,757,000		149,757,000
Region I - Ilocos		87,557,000		87,557,000
Regional Office - I		87,557,000		87,557,000
Cordillera Administrative Region (CAR)		91,722,000		91,722,000
Regional Office - CAR		91,722,000		91,722,000
Region II - Cagayan Valley		178,090,000		178,090,000
Regional Office - II		178,090,000		178,090,000
Region III - Central Luzon		174,143,000		174,143,000
Regional Office - III		174,143,000		174,143,000
Region IVA - CALABARZON		151,847,000		151,847,000
Regional Office - IVA		151,847,000		151,847,000
Region IVB - MIMAROPA		111,866,000		111,866,000
Regional Office - IVB		111,866,000		111,866,000
Region V - Bicol		103,377,000		103,377,000
Regional Office - V		103,377,000		103,377,000
Region VI - Western Visayas		143,614,000		143,614,000
Regional Office - VI		143,614,000		143,614,000

Region VII - Central Visayas	102,878,000		102,878,000
Regional Office - VII	102,878,000		102,878,000
Region VIII - Eastern Visayas	83,287,000		83,287,000
Regional Office - VIII	83,287,000		83,287,000
Region IX - Zamboanga Peninsula	125,361,000		125,361,000
Regional Office - IX	125,361,000		125,361,000
Region X - Northern Mindanao	126,996,000		126,996,000
Regional Office - X	126,996,000		126,996,000
Region XI - Davao	91,106,000		91,106,000
Regional Office - XI	91,106,000		91,106,000
Region XII - SOCCSKSARGEN	91,914,000		91,914,000
Regional Office - XII	91,914,000		91,914,000
Region XIII - CARAGA	102,836,000		102,836,000
Regional Office - XIII	102,836,000		102,836,000
Enhancement of science and technology projects/activities	523,073,000	226,139,000	749,212,000
National Capital Region (NCR)	29,556,000	8,366,000	37,922,000
Regional Office - NCR	29,556,000	8,366,000	37,922,000
Region I - Ilocos	26,551,000	14,617,000	41,168,000
Regional Office - I	26,551,000	14,617,000	41,168,000
Cordillera Administrative Region (CAR)	35,603,000	15,127,000	50,730,000
Regional Office - CAR	35,603,000	15,127,000	50,730,000
Region II - Cagayan Valley	31,440,000	9,624,000	41,064,000
Regional Office - II	31,440,000	9,624,000	41,064,000
Region III - Central Luzon	46,049,000	12,079,000	58,128,000
Regional Office - III	46,049,000	12,079,000	58,128,000
Region IVA - CALABARZON	36,971,000	14,879,000	51,850,000
Regional Office - IVA	36,971,000	14,879,000	51,850,000
Region IVB - MIMAROPA	32,828,000	7,498,000	40,326,000
Regional Office - IVB	32,828,000	7,498,000	40,326,000

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Region V - Bicol	38,564,000	17,803,000	56,367,000
Regional Office - V	38,564,000	17,803,000	56,367,000
Region VI - Western Visayas	34,758,000	15,638,000	50,396,000
Regional Office - VI	34,758,000	15,638,000	50,396,000
Region VII - Central Visayas	34,173,000	17,006,000	51,179,000
Regional Office - VII	34,173,000	17,006,000	51,179,000
Region VIII - Eastern Visayas	37,162,000	15,155,000	52,317,000
Regional Office - VIII	37,162,000	15,155,000	52,317,000
Region IX - Zamboanga Peninsula	25,665,000	14,026,000	39,691,000
Regional Office - IX	25,665,000	14,026,000	39,691,000
Region X - Northern Mindanao	30,764,000	14,228,000	44,992,000
Regional Office - X	30,764,000	14,228,000	44,992,000
Region XI - Davao	34,495,000	13,252,000	47,747,000
Regional Office - XI	34,495,000	13,252,000	47,747,000
Region XII - SOCCSKSARGEN	20,989,000	23,810,000	44,799,000
Regional Office - XII	20,989,000	23,810,000	44,799,000
Region XIII - CARAGA	27,505,000	13,031,000	40,536,000
Regional Office - XIII	27,505,000	13,031,000	40,536,000
Project(s)			
Locally-Funded Project(s)		8,000,000	8,000,000
Establishment of the Antique Provincial Science and Technology Center (PSTC)		8,000,000	8,000,000
Region VI - Western Visayas		8,000,000	8,000,000
Regional Office - VI		8,000,000	8,000,000
Sub-total, Operations	523,073,000	5,475,710,000	6,006,783,000
TOTAL NEW APPROPRIATIONS	P 675,440,000	P 5,577,841,000	P 243,235,000 P 6,496,516,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	394,714
Total Permanent Positions	394,714
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,664
Representation Allowance	5,136
Transportation Allowance	4,908
Clothing and Uniform Allowance	4,416
Mid-Year Bonus	32,895
Year End Bonus	32,895
Cash Gift	3,680
Productivity Enhancement Incentive	3,680
Total Other Compensation Common to All	105,274
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	166,846
Total Other Compensation for Specific Groups	166,846
Other Benefits	
PAG-IBIG Contributions	884
PhilHealth Contributions	4,134
Employees Compensation Insurance Premiums	884
Loyalty Award	300
Terminal Leave	2,404
Total Other Benefits	8,606
Total Personnel Services	675,440
Maintenance and Other Operating Expenses	
Travelling Expenses	37,055
Training and Scholarship Expenses	7,584
Supplies and Materials Expenses	52,928
Utility Expenses	39,411
Communication Expenses	14,261
Awards/Rewards and Prizes	257
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,267
Professional Services	19,829
General Services	68,722
Repairs and Maintenance	30,631
Financial Assistance/Subsidy	5,249,571
Taxes, Insurance Premiums and Other Fees	8,346
Other Maintenance and Operating Expenses	
Advertising Expenses	587
Printing and Publication Expenses	2,712
Representation Expenses	9,822
Transportation and Delivery Expenses	497
Rent/Lease Expenses	6,725
Membership Dues and Contributions to Organizations	639

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Subscription Expenses	9,133
Other Maintenance and Operating Expenses	14,864

Total Maintenance and Other Operating Expenses	5,577,841

Total Current Operating Expenditures	6,253,281

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	135,000
Machinery and Equipment Outlay	73,235
Transportation Equipment Outlay	35,000

Total Capital Outlays	243,235

TOTAL NEW APPROPRIATIONS	6,496,516
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