


**FY 2021 PHYSICAL PLAN**


Department : Department of Science and Technology (DOST)  
 Agency : Office of the Secretary  
 Operating Unit : DOST Regional Office XIII  
 Organization Code : 19 001 0300016

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Part A	1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Organizational Outcome												
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	3.101E+14											
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT												
Outcome Indicators												
1. Percentage increase in productivity generated		-	15%	15%	15%	15%	-	-	-	15%	0%	Reported at the end of the year
2. Percentage increase in employment generated		-	10%	10%	10%	10%	-	-	-	10%	0%	Reported at the end of the year
3. Percentage of clients who rate the assistance as satisfactory or better		94%	94%	94%	94%	90%	90%	90%	90%	90%	-4%	
Output Indicators												
1. Number of S&T interventions provided		466	106	572	450	45	140	190	75	-122		
2. Number of MSMES, LGUs, HEIs, communities and other customers assisted		17114	62195	79309	1352	140	480	513	219	-77957		
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		99%	100%	100%	90%	90%	90%	90%	90%	-10%		

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