

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

Department : Department of Science and Technology
 Agency : Office of the Secretary
 Operating Unit : Caraga Regional Office
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

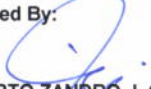
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 3 - Regional S&T Services													
<i>Set 2 - Technology Transfer</i>													
No. of firms/ other entities provided with S&T assistance		45	115	23	22	205	94	28	29	162	313		
No. of jobs created (in terms of person)		65	168	22	23	278	330	19	60	97	506		
No. of technology intervention		36	92	17	19	164	32	68	80	80	260		
% of clients who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	96%	91.5%		
% of requests for technical assistance that are acted upon within the standard time		90%	90%	90%	90%	90%	90%	90%	90%	93%	90.75%		
MFO 3 - Regional S&T Services													
No. of firms benefitting from technical/ consultative services		144	174	168	144	630	188	425	79	452	1144		
% of clients who rate the technical services as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	96%	91.5%		
% of requests for technical assistance that are acted upon within the ISO standard time		90%	90%	90%	90%	90%	90%	90%	90%	94%	91%		
Part B													
Major Programs/Projects													
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth													
Small Enterprise Technology Upgrading Program (Core)													
<i>Technology Transfer</i>													
No. of firms/other entities provided with S&T assistance		17	44	-	-	61	5	42	15	2	64		
No. jobs created (in terms of person)		60	155	-	-	215	328	19	12	84	443		
No. of technology interventions		36	94	-	-	130	32	68	50	68	218		


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Small Enterprise Technology Upgrading Program (Non-Core)													
<i>Technology Transfer</i>													
No. of firms/other entities provided with S&T assistance		3	3	9	2	17	7	16	15	18	56		
No. jobs created (in terms of person)		11	11	33	8	63	2	37	11	13	63		
No. of technology interventions		6	6	18	4	34	-	2	28	12	42		
TOTAL (Core & Non-Core)													
<i>Technology Transfer</i>													
No. of firms/other entities provided with S&T assistance		20	47	9	2	78	12	58	30	20	120		
No. jobs created (in terms of person)		71	166	33	8	278	330	56	23	97	506		
No. of technology interventions		42	100	18	4	164	32	70	78	80	260		

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