

**BED 2  
FY 2016 PHYSICAL PLAN**

Department: Department of Science and Technology (DOST)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - XIII  
 Organization Code (UACS): 190010300016

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b>											
<b>I. Operations</b>											
<b>MFO 1: SCIENCE AND TECHNOLOGY POLICY ADVISORY SERVICES</b>	000003010000000										
Quantity											
Number of plans and policy advisories updated, issued and disseminated											
Quality											
Percentage of stakeholders who rate DOST plans/policy advisories as satisfactory or better											
Timeliness											
Percentage of plans/policy advisories that have been updated, issued and disseminated within the last 3 years											
<b>MFO 2: SCIENCE AND TECHNOLOGY FUNDING SERVICES</b>	000003020000000										
Quantity											
Number of programs/projects reviewed											
Quality											
Percentage of projects completed over the last 3 years whose findings were published in recognized journals or utilized by commercial entity											
Timeliness											

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of projects that have been evaluated at least twice within the last 2 years											
<b>MFO 3: REGIONAL SCIENCE AND TECHNOLOGY SERVICES</b>	000003030000000										
<b>S&amp;T Services</b>											
Quantity											
Number of technical/consultative services rendered		702	234	936	581	128	155	150	128		
Quality											
Percentage of clients who rate the technical services as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%		
Timeliness											
Percentage of requests for technical assistance that are acted upon within the ISO standard time		90%	90%	90%	90%	90%	90%	90%	90%		
<b>Technology Transfer</b>											
Quantity											
Number of firms/other entities provided with S&T assistance		180	53	213	82	18	46	9	9		
Number of jobs created (in terms of person)		753	251	1004	270	63	163	21	23		
Number of technology intervention		223	74	297	164	38	92	17	19		
Quality											
Percentage of clients who rate the assistance as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%		
Timeliness											
Percentage of request for assistance that are acted upon within the standard time		90%	90%	90%	90%	90%	90%	90%	90%		
<b>Part B</b>											
<b>Major Programs/Projects</b>											
<b>KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH</b>											

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Agency Head / Department Secretary

Date: 03/Dec/2015