


Department of Science and Technology RO-XIII (Caraga) Supplemental Annual Procurement Plan for FY 2020 No. 1


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Contactless Thermal Scanner / Thermometer	TSS	EMERGENCY PURCHASE		MAY 2020			GAA	125,000.00	125,000.00		25 units Thermogun
2	Procurement of Specimen Collection Booths	ORD	EMERGENCY PURCHASE		MAY 2020			GAA	720,000.00	720,000.00		Fabrication of 4 units Specimen Collection Booths for Butuan Medical Center and DO Plaza Memorial Hospital
3	Procurement of Equipment for the conduct of the Epidemiology Surveillance on the prevalence of Covid-19 in Caraga Region	TSS	EMERGENCY PURCHASE		MAY - JUNE 2020			GAA	3,200,000.00		3,200,000.00	1 unit Real Time-Polymerase Chain Reaction (RT-PCR) Detection System; 1 unit Biological Safety Cabinet
4	Materials for the conduct of the Epidemiology Surveillance on the prevalence of Covid-19 in Caraga Region	TSS	EMERGENCY PURCHASE		MAY - JUNE 2020			GAA	654,100.00		654,100.00	1 LOT Covid-19 Test Kit; 1 LOT Plastic Consumables for use in the RT-PCR
5	Procurement of the ISSP-MITTHI 2020 Equipment for DOST Caraga Region	TSS	PUBLIC BIDDING	MAY 2020	JUNE 2020	JULY 2020	JULY 2020	GAA	9,829,370.00		9,829,370.00	LOT 1 - ICT Equipment; LOT 2 - Printing Equipment; LOT 3 - ICT Software
<b>TOTAL</b>									<b>14,528,470.00</b>	<b>1,499,100.00</b>	<b>13,029,370.00</b>	

Prepared By:


  
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Date: April 15, 2020


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