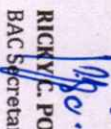


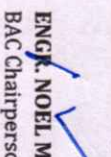
Department of Science and Technology RO-XIII (Caraga) Supplemental Annual Procurement Plan No. 1 for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Consultancy Services	FOD	Public Bidding	February 28 to March 7, 2019	March 7, 2019	March 25, 2019	March 26, 2019	GAA	2,025,000.00	2,025,000.00			Manufacturing Productivity Extension Program of 45 firms	
	Procurement of various IT Equipment and supplies for the S & T Enhancement through the Diffusion of STARBOOKS Technology	TSS	Public Bidding	March 6, 2019 to March 12, 2019	March 26, 2019	March 29, 2019	April 1, 2019	GAA	1,354,000.00	1,354,000.00			1. 18 units Desktop Computer 2. 1 unit Workstation 3. 100 units Hard Disk Drive 4. Wireless Wi-Fi Adapter	
	Procurement of various supplies and equipment for the project "Establishment of Innovation and Makerspaces (Make Project) Facilities to Develop the Inventive Capability of Students in Caraga	TSS	Public Bidding	March 15, 2019 to March 21, 2019	April 8, 2019	April 12, 2019	April 15, 2019	GAA	2,802,430.00	2,802,430.00			1. 1 Lot Tools for MAKE Project 2. 1 Lot IT Equipment for MAKE Project 3. 1 Lot 4 units 3D Printer 4. 1 Lot Programmable Logic Controller Boards	
	Procurement of various Equipment and supplies for the Packaging and Labelling Innovation Center	TSS	Public Bidding	April 23 to April 29, 2019	May 14, 2019	May 17, 2019	May 22, 2019	GAA	3,487,000.00	3,487,000.00			1. 1 Lot UV Digital-Offset Printers 2. 1 unit Laptop & 6 units Bar Code Reader ; 3. 1 unit Multi-functional Heads for Box Cutting - Digital Cutter Machine and 4. 1 Lot UV Digital-Offset Printers	
	Procurement of Various ICT Equipment for MITHI 2019	TSS	Public Bidding	August 1 to 8, 2019	August 8, 2019	August 27, 2019	August 28, 2019	GAA	4,100,500.00	4,100,500.00			1. 1 Lot ICT Computer Device 2. 1 Lot Office Presentation Devices 3. Office Network Routing Devices	
	Supply, Delivery and Installation for the Project "Exhibits for CARAGA Regional Science Centrum"	TSS	Public Bidding	September 2-9, 2019	September 22, 2019	September 26, 2019	September 26, 2019	GAA	4,070,000.00	4,070,000.00			1. 1 Lot Equipment for Caraga Regional Science Centrum 2. 1 Lot IT Equipment	
TOTAL									17,838,930.00	17,838,930.00				

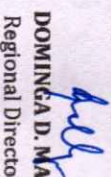
Prepared By:


RICKY C. POCOS
 BAC Secretariat

Recommending Approval:


ENGK. NOEL M. AJOC
 BAC Chairperson

Approved by:


DOMINICA D. MALLONGA
 Regional Director