

XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 5,474,553,000

New Appropriations, by Program

| | Current Operating Expenditures | | | |
|--|--------------------------------|--|----------------------|------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | P 117,503,000 | P 78,508,000 | P 238,108,000 | P 434,119,000 |
| Support to Operations | 34,766,000 | 11,063,000 | | 45,829,000 |
| Operations | 471,559,000 | 4,499,486,000 | 23,560,000 | 4,994,605,000 |
| STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM | | 2,932,523,000 | | 2,932,523,000 |
| S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT | 471,559,000 | 1,566,963,000 | 23,560,000 | 2,062,082,000 |
| TOTAL NEW APPROPRIATIONS | P 623,828,000 | P 4,589,057,000 | P 261,668,000 | P 5,474,553,000 |

Special Provision(s)

1. Priority Research Program. The Department of Science and Technology (DOST) shall give priority to research on disaster risk reduction and climate change adaptation and mitigation to ensure that policy and technology development and application are consistent with local and international development initiatives and are aimed at contributing to building resilient infrastructure, promote inclusive and sustainable industrialization, and foster innovation. The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development pathway.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|--------------------|--|-----------------|-------|
|--|--------------------|--|-----------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support

| | | | | | | | | |
|---|---|-------------|---|------------|---|-------------|---|-------------|
| General Management and Supervision | P | 103,208,000 | P | 78,508,000 | P | 102,708,000 | P | 284,424,000 |
| National Capital Region (NCR) | | 103,208,000 | | 78,508,000 | | 102,708,000 | | 284,424,000 |
| Central Office | | 103,208,000 | | 78,508,000 | | 102,708,000 | | 284,424,000 |
| Administration of Personnel Benefits | | 14,295,000 | | | | | | 14,295,000 |
| National Capital Region (NCR) | | 11,937,000 | | | | | | 11,937,000 |
| Central Office | | 11,937,000 | | | | | | 11,937,000 |
| Region I - Ilocos | | 650,000 | | | | | | 650,000 |
| Regional Office - I | | 650,000 | | | | | | 650,000 |
| Region IVA - CALABARZON | | 252,000 | | | | | | 252,000 |
| Regional Office - IVA | | 252,000 | | | | | | 252,000 |
| Region V - Bicol | | 1,188,000 | | | | | | 1,188,000 |
| Regional Office - V | | 1,188,000 | | | | | | 1,188,000 |
| Region X - Northern Mindanao | | 268,000 | | | | | | 268,000 |
| Regional Office - X | | 268,000 | | | | | | 268,000 |
| Project(s) | | | | | | | | |
| Locally-Funded Project(s) | | | | | | 135,400,000 | | 135,400,000 |
| Renovation/Rehabilitation and Expansion of DOST Main Building | | | | | | 135,400,000 | | 135,400,000 |
| National Capital Region (NCR) | | | | | | 135,400,000 | | 135,400,000 |
| Central Office | | | | | | 135,400,000 | | 135,400,000 |
| Sub-total, General Administration and Support | | 117,503,000 | | 78,508,000 | | 238,108,000 | | 434,119,000 |
| Support to Operations | | | | | | | | |
| Planning, policy formulation, monitoring, evaluation and management information services | | 34,766,000 | | 3,169,000 | | | | 37,935,000 |
| National Capital Region (NCR) | | 34,766,000 | | 3,169,000 | | | | 37,935,000 |
| Central Office | | 34,766,000 | | 3,169,000 | | | | 37,935,000 |
| Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities | | | | | | 2,215,000 | | 2,215,000 |
| National Capital Region (NCR) | | | | | | 2,215,000 | | 2,215,000 |
| Central Office | | | | | | 2,215,000 | | 2,215,000 |

| | | | | |
|---|-------------|---------------|------------|---------------|
| Project(s) | | | | |
| Locally-Funded Project(s) | | 5,679,000 | | 5,679,000 |
| 34th ASEAN Consultative Committee on Standards and Quality (ACCSQ) Working Group on Legal Metrology (WG3) Meeting | | 2,578,000 | | 2,578,000 |
| National Capital Region (NCR) | | 2,578,000 | | 2,578,000 |
| Central Office | | 2,578,000 | | 2,578,000 |
| 2020 ASEAN Conference on Additive Manufacturing | | 3,101,000 | | 3,101,000 |
| National Capital Region (NCR) | | 3,101,000 | | 3,101,000 |
| Central Office | | 3,101,000 | | 3,101,000 |
| Sub-total, Support to Operations | 34,766,000 | 11,063,000 | | 45,829,000 |
| Operations | | | | |
| Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations | 471,559,000 | 4,499,486,000 | 23,560,000 | 4,994,605,000 |
| STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM | | 2,932,523,000 | | 2,932,523,000 |
| Support to the harmonized national S&T agenda | | 2,932,523,000 | | 2,932,523,000 |
| National Capital Region (NCR) | | 2,932,523,000 | | 2,932,523,000 |
| Central Office | | 2,932,523,000 | | 2,932,523,000 |
| S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT | 471,559,000 | 1,566,963,000 | 23,560,000 | 2,062,082,000 |
| Diffusion and transfer of knowledge and technologies and other related projects and activities | | 1,355,644,000 | | 1,355,644,000 |
| National Capital Region (NCR) | | 96,190,000 | | 96,190,000 |
| Regional Office - NCR | | 96,190,000 | | 96,190,000 |
| Region I - Ilocos | | 60,503,000 | | 60,503,000 |
| Regional Office - I | | 60,503,000 | | 60,503,000 |
| Cordillera Administrative Region (CAR) | | 73,536,000 | | 73,536,000 |
| Regional Office - CAR | | 73,536,000 | | 73,536,000 |
| Region II - Cagayan Valley | | 145,337,000 | | 145,337,000 |
| Regional Office - II | | 145,337,000 | | 145,337,000 |
| Region III - Central Luzon | | 105,285,000 | | 105,285,000 |
| Regional Office - III | | 105,285,000 | | 105,285,000 |

GENERAL APPROPRIATIONS ACT, FY 2020

| | | | | |
|---|-------------|-------------|------------|-------------|
| Region IVA - CALABARZON | 107,847,000 | | | 107,847,000 |
| Regional Office - IVA | 107,847,000 | | | 107,847,000 |
| Region IVB - MIMAROPA | 83,813,000 | | | 83,813,000 |
| Regional Office - IVB | 83,813,000 | | | 83,813,000 |
| Region V - Bicol | 73,675,000 | | | 73,675,000 |
| Regional Office - V | 73,675,000 | | | 73,675,000 |
| Region VI - Western Visayas | 99,880,000 | | | 99,880,000 |
| Regional Office - VI | 99,880,000 | | | 99,880,000 |
| Region VII - Central Visayas | 65,340,000 | | | 65,340,000 |
| Regional Office - VII | 65,340,000 | | | 65,340,000 |
| Region VIII - Eastern Visayas | 57,173,000 | | | 57,173,000 |
| Regional Office - VIII | 57,173,000 | | | 57,173,000 |
| Region IX - Zamboanga Peninsula | 95,903,000 | | | 95,903,000 |
| Regional Office - IX | 95,903,000 | | | 95,903,000 |
| Region X - Northern Mindanao | 96,917,000 | | | 96,917,000 |
| Regional Office - X | 96,917,000 | | | 96,917,000 |
| Region XI - Davao | 56,695,000 | | | 56,695,000 |
| Regional Office - XI | 56,695,000 | | | 56,695,000 |
| Region XII - SOCCSKSARGEN | 60,500,000 | | | 60,500,000 |
| Regional Office - XII | 60,500,000 | | | 60,500,000 |
| Region XIII - CARAGA | 77,050,000 | | | 77,050,000 |
| Regional Office - XIII | 77,050,000 | | | 77,050,000 |
| Enhancement of science and technology projects/activities | 471,559,000 | 211,319,000 | 13,560,000 | 696,438,000 |
| National Capital Region (NCR) | 24,622,000 | 6,406,000 | | 31,028,000 |
| Regional Office - NCR | 24,622,000 | 6,406,000 | | 31,028,000 |
| Region I - Ilocos | 22,141,000 | 13,178,000 | | 35,319,000 |
| Regional Office - I | 22,141,000 | 13,178,000 | | 35,319,000 |
| Cordillera Administrative Region (CAR) | 33,123,000 | 13,186,000 | | 46,309,000 |
| Regional Office - CAR | 33,123,000 | 13,186,000 | | 46,309,000 |
| Region II - Cagayan Valley | 27,204,000 | 9,537,000 | | 36,741,000 |
| Regional Office - II | 27,204,000 | 9,537,000 | | 36,741,000 |

| | | | | |
|---|------------|------------|------------|------------|
| Region III - Central Luzon | 38,914,000 | 11,958,000 | | 50,872,000 |
| Regional Office - III | 38,914,000 | 11,958,000 | | 50,872,000 |
| Region IVA - CALABARZON | 31,529,000 | 14,741,000 | 192,000 | 46,462,000 |
| Regional Office - IVA | 31,529,000 | 14,741,000 | 192,000 | 46,462,000 |
| Region IVB - MIMAROPA | 29,245,000 | 7,411,000 | | 36,656,000 |
| Regional Office - IVB | 29,245,000 | 7,411,000 | | 36,656,000 |
| Region V - Bicol | 34,828,000 | 16,044,000 | | 50,872,000 |
| Regional Office - V | 34,828,000 | 16,044,000 | | 50,872,000 |
| Region VI - Western Visayas | 35,083,000 | 15,483,000 | | 50,566,000 |
| Regional Office - VI | 35,083,000 | 15,483,000 | | 50,566,000 |
| Region VII - Central Visayas | 30,297,000 | 15,380,000 | | 45,677,000 |
| Regional Office - VII | 30,297,000 | 15,380,000 | | 45,677,000 |
| Region VIII - Eastern Visayas | 35,235,000 | 13,667,000 | | 48,902,000 |
| Regional Office - VIII | 35,235,000 | 13,667,000 | | 48,902,000 |
| Region IX - Zamboanga Peninsula | 22,344,000 | 12,641,000 | 2,468,000 | 37,453,000 |
| Regional Office - IX | 22,344,000 | 12,641,000 | 2,468,000 | 37,453,000 |
| Region X - Northern Mindanao | 29,215,000 | 12,742,000 | 3,400,000 | 45,357,000 |
| Regional Office - X | 29,215,000 | 12,742,000 | 3,400,000 | 45,357,000 |
| Region XI - Davao | 30,990,000 | 12,432,000 | 1,300,000 | 44,722,000 |
| Regional Office - XI | 30,990,000 | 12,432,000 | 1,300,000 | 44,722,000 |
| Region XII - SOCCSKSARGEN | 22,296,000 | 23,603,000 | 1,500,000 | 47,399,000 |
| Regional Office - XII | 22,296,000 | 23,603,000 | 1,500,000 | 47,399,000 |
| Region XIII - CARAGA | 24,493,000 | 12,910,000 | 4,700,000 | 42,103,000 |
| Regional Office - XIII | 24,493,000 | 12,910,000 | 4,700,000 | 42,103,000 |
| Project(s) | | | | |
| Locally-Funded Project(s) | | | 10,000,000 | 10,000,000 |
| Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory | | | 5,000,000 | 5,000,000 |
| Region IVA - CALABARZON | | | 5,000,000 | 5,000,000 |
| Regional Office - IVA | | | 5,000,000 | 5,000,000 |

GENERAL APPROPRIATIONS ACT, FY 2020

| | | | | |
|---|----------------------|------------------------|----------------------|------------------------|
| Establishment of Quezon Provincial Science and Technology Center and Center for Hazard and Environmental Resource Mapping (CHERM) | | | 5,000,000 | 5,000,000 |
| Region IVA - CALABARZON | | | 5,000,000 | 5,000,000 |
| Regional Office - IVA | | | 5,000,000 | 5,000,000 |
| Sub-total, Operations | 471,559,000 | 4,499,486,000 | 23,560,000 | 4,994,605,000 |
| TOTAL NEW APPROPRIATIONS | P 623,828,000 | P 4,589,057,000 | P 261,668,000 | P 5,474,553,000 |
| New Appropriations, by Object of Expenditures | | | | |
| ===== | | | | |
| (In Thousand Pesos) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | 375,027 |
| Total Permanent Positions | | | | 375,027 |
| Other Compensation Common to All | | | | |
| Personnel Economic Relief Allowance | | | | 17,664 |
| Representation Allowance | | | | 5,742 |
| Transportation Allowance | | | | 5,406 |
| Clothing and Uniform Allowance | | | | 4,416 |
| Mid-Year Bonus | | | | 31,254 |
| Year End Bonus | | | | 31,254 |
| Cash Gift | | | | 3,680 |
| Productivity Enhancement Incentive | | | | 3,680 |
| Total Other Compensation Common to All | | | | 103,096 |
| Other Compensation for Specific Groups | | | | |
| Magna Carta for Science & Technology Personnel | | | | 125,166 |
| Total Other Compensation for Specific Groups | | | | 125,166 |
| Other Benefits | | | | |
| PAG-IBIG Contributions | | | | 884 |
| PhilHealth Contributions | | | | 3,956 |
| Employees Compensation Insurance Premiums | | | | 884 |
| Loyalty Award | | | | 520 |
| Terminal Leave | | | | 14,295 |
| Total Other Benefits | | | | 20,539 |
| Total Personnel Services | | | | 623,828 |

Maintenance and Other Operating Expenses

| | |
|---|-----------|
| Travelling Expenses | 36,699 |
| Training and Scholarship Expenses | 8,123 |
| Supplies and Materials Expenses | 46,767 |
| Utility Expenses | 38,860 |
| Communication Expenses | 13,431 |
| Awards/Rewards and Prizes | 255 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 3,632 |
| Professional Services | 14,156 |
| General Services | 66,635 |
| Repairs and Maintenance | 27,572 |
| Financial Assistance/Subsidy | 4,288,167 |
| Taxes, Insurance Premiums and Other Fees | 8,098 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 686 |
| Printing and Publication Expenses | 1,657 |
| Representation Expenses | 12,754 |
| Transportation and Delivery Expenses | 392 |
| Rent/Lease Expenses | 5,752 |
| Membership Dues and Contributions to Organizations | 609 |
| Subscription Expenses | 11,249 |
| Other Maintenance and Operating Expenses | 3,563 |

| | |
|---|------------------|
| Total Maintenance and Other Operating Expenses | 4,589,057 |
|---|------------------|

| | |
|---|------------------|
| Total Current Operating Expenditures | 5,212,885 |
|---|------------------|

Capital Outlays

| | |
|---|---------|
| Property, Plant and Equipment Outlay | |
| Land Improvements Outlay | 15,000 |
| Buildings and Other Structures | 150,400 |
| Machinery and Equipment Outlay | 81,868 |
| Transportation Equipment Outlay | 12,900 |
| Furniture, Fixtures and Books Outlay | 1,500 |

| | |
|------------------------------|----------------|
| Total Capital Outlays | 261,668 |
|------------------------------|----------------|

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|---------------------------------|------------------|
| TOTAL NEW APPROPRIATIONS | 5,474,553 |
|---------------------------------|------------------|