


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - XIII
 Organization Code (UACS): 190010300016
 Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31, 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000												
Outcome Indicators													
1. Percentage increase in productivity generated		7	7	7	7	15%				10	10	-3	Annual Evaluation
2. Percentage increase in employment generated		2	2	2	2	7%				19	19	-17	Annual Evaluation
3. Percentage of clients who rate the assistance as satisfactory or better		92	92	92	92	92%	97	97	97	98	97	-21	
Output Indicators													
1. Number of technology interventions, trainings and consultancy services provided		625	795	936	510	55,601	968	1409	1108	1779	5264	-2398	
2. Number of MSMEs, LGUs, HEIs, communities and other institutions assisted		651	1012	1293	697	23,860	961	1774	3228	1548	7511	-3858	
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time		90	90	90	90	91%	97	97	97	97.5	97	-28.5	

Prepared By:


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 Date: 09/Jan/2019

In coordination with:


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 Budget Officer
 Date: 10/Jan/2019

Approved By:


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 Date: 10/Jan/2019