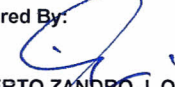



QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2017

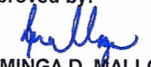
Department : DOST
 Agency : OSEC
 Operating Unit : Regional Office - XIII
 Organization Code (UACS) : 190010300016

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Physical Targets					Physical Accomplishments								Variance	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter			3rd Quarter	4th Quarter		Total		
							April 1 - June 15, 2017	June 16- 30, 2017	Subtotal: 2nd Quarter		October 1- 31, 2017	November 1 to December 31, 2017			
Part A															
I. Operations															
MFO 3 - Regional S&T Services															
<i>Set 2 - Technology Transfer</i>															
No. of firms/ other entities provided with S&T assistance															
DOST Caraga	58	69	49	39	215	101	87	48	135	245	182	57	239	720	
No. of jobs created (in terms of person)															
DOST Caraga	51	83	83	73	290	326	656	263	919	481	66	24	90	1,816	
No. of technology intervention															
DOST Caraga	44	57	30	41	172	44	123	16	139	49	66	26	92	324	
% of clients who rate the assistance as satisfactory or better															
DOST Caraga	90	90	90	90	90	95	99	99	99	98	100	100	100	98	
% of requests for technical assistance that are acted upon within the standard time															
DOST Caraga	90	90	90	90	90	90	98	98	98	98	100	100	100	97	
<i>Set 1: S&T Services</i>															
No. of firms benefitting from technical/ consultative services															
DOST Caraga	169	174	164	155	662	223	332	30	362	333	430	99	529	1,447	
% of clients who rate the technical services as satisfactory or better															
DOST Caraga	90	90	90	90	90	96	99	98	98	96	98	97	98	97	
% of requests for technical assistance that are acted upon within the ISO standard time															
DOST Caraga	90	90	90	90	90	90	98	95	98	93	90	92	91	93	
II. Projects															
Establishment of Science and Technology Innovation Center (Agusan del Sur) (DOST Caraga)															Construction ongoing
						11									

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 Date: 1-10-18

Approved by: 
 DOMINGA D. MALLONGA
 Regional Director
 Date: 1/10/18