

FY 2018 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - XIII  
 Organization Code (UACS): 190010300016  
 Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					106,614	21,003	40,309	32,994	12,308	106,614					
Specific Budgets of National Government Agencies	101101				104,894	20,573	39,879	32,564	11,878	104,894					
Operations	3000000000000000				104,894	20,573	39,879	32,564	11,878	104,894					
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	3100000000000000				104,894	20,573	39,879	32,564	11,878	104,894					
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000000				104,894	20,573	39,879	32,564	11,878	104,894					
Diffusion and transfer of knowledge and technologies and other related projects and MOOE	310200100001000				67,954	12,321	30,016	23,433	2,184	67,954					
Enhancement of science and technology	310200100002000				36,940	8,252	9,863	9,131	9,694	36,940					
PS					23,796	5,390	6,430	5,236	6,740	23,796					
MOOE					13,144	2,862	3,433	3,895	2,954	13,144					
Retirement and Life Insurance Premiums	104102				1,720	430	430	430	430	1,720					
Operations	3000000000000000				1,720	430	430	430	430	1,720					
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	3100000000000000				1,720	430	430	430	430	1,720					
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE	3102000000000000				1,720	430	430	430	430	1,720					
Enhancement of science and technology	310200100002000				1,720	430	430	430	430	1,720					
PS					1,720	430	430	430	430	1,720					

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