

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)

Agency: Office of the Secretary

Operating Unit: Regional Office - XIII

Organization Code (UACS): 190010300016

Report Status: APPROVED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		82,118	24,496	106,614	115,914	22,350	38,658	36,309	18,597	115,914					
Specific Budgets of National Government Agencies	101101	80,872	24,022	104,894	114,142	21,907	38,215	35,866	18,154	114,142					
Operations	3000000000000000	80,872	24,022	104,894	114,142	21,907	38,215	35,866	18,154	114,142					
OO : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	3100000000000000	80,872	24,022	104,894	114,142	21,907	38,215	35,866	18,154	114,142					
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	3102000000000000	80,872	24,022	104,894	114,142	21,907	38,215	35,866	18,154	114,142					
Diffusion and transfer of knowledge and technologies and other related projects and activities	310200100001000	56,446	11,508	67,954	77,050	13,616	28,335	26,677	8,422	77,050					
MOOE		56,446	11,508	67,954	77,050	13,616	28,335	26,677	8,422	77,050					
Enhancement of science and technology projects/activities	310200100002000	24,426	12,514	36,940	37,092	8,291	9,880	9,189	9,732	37,092					
PS		14,950	8,846	23,796	24,182	5,488	6,544	5,315	6,835	24,182					
MOOE		9,476	3,668	13,144	12,910	2,803	3,336	3,874	2,897	12,910					