

CY 2013 PHYSICAL PLAN OF MAJOR PROGRAMS AND PROJECTS

BED NO.2

Department of Science & Technology-Caraga

MAJOR FINAL OUTPUTS (MFOs)/PROGRAMS, ACTIVITIES, and PROJECTS (PAPs)	PERFORMANCE INDICATORS (Pis)	PREVIOUS YEAR ACCOMPLISHMENTS (CY2012)		CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS				
		ACTUAL Jan. 1 - Oct. 31, 2012	ESTIMATE Nov. 1 - Dec. 31, 2012		1st	2nd	3rd	4th	
1	2	3	4	5					
I. Implementation of the CY 2012 Small Enterprise Technology Upgrading Program (SETUP) Projects in DOST Caraga	# of projects approved	38	10						
II. TECHNOLOGY TRANSFER & COMMERCIALIZATION									
1. Technology Enhancement & Livelihood Support Program in the Provinces									
2. S& T Services									
2.1 Support to the Provision of S&T Services in the Region (9 projects)					5	1	1	1	2
2.2 Testing & Calibration									
2.3 Technology Trainings, Clinics, Fora	# of testing/calibration services rendered # of trainings, clinics, fora conducted	1168 44		705 15	190 2	180 5	180 5	180 3	155 3
2.4 Packaging and Labelling	packaging & labelling design provided	2		30	-	-	30	-	-
2.5 Local Consultancy	# of consultancy provided	35		12	3	3	3	3	3
2.6 Other Priority Projects									
2.6.1 S&T Promotion Advocacy	# of press releases	39		47	11	11	13	12	12
2.6.2 Networks Maintained	# of networks established/maintained	56		55	13	13	15	14	14

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