

Republic of the Philippines
 DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Caraga Regional Office No. 13
 CSU Campus, Ampayon, Butuan City
ANNUAL PROCUREMENT PLAN CY 2013
 SETUP and GIA Projects

CODE	GENERAL DESCRIPTION / PROJECT TITLE	QTY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES												ESTIMATED BUDGET			Remarks		
					Pre-Poc Conf.	Ad/Post of IT/B/R/F/Q	Pre-Bid Conf.	Sub/Open. Of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover	Source of Funds	PS	MOOE/GIA - CO	CO			
ADN-012013	1. PROVINCE OF AGUSAN DEL NORTE Technology Upgrading on Abaca Fiber Baling of RTR Abaca Furniture	1 unit	496,000.00	Shopping	Jan. 3, 2013	Jan. 7, 2012	Jan. 16, 2013	Jan. 30, 2013	Jan. 30, 2013	Jan. 31, 2013	Jan. 31, 2013	Feb. 4, 2013	Feb. 1, 2013	Feb. 4, 2013			CO-ASA		496,000.00		For implementation	
	*Abaca Pressing Machine With Built In Pressing Box	Sub-Total	496,000.00																			
ADN-022013	Technology Upgrading on Furniture and Fixture Making of Mary's Furniture	1 unit	110,500.00	Shopping		Jan. 4, 2013		Jan. 25, 2013	Jan. 29, 2013		Jan. 31, 2013	Feb. 1, 2013	Feb. 1, 2013	Feb. 4, 2013			CO-ASA		296,400.00		For implementation	
	*Hand Joiner	1 unit	110,500.00																			
	*Auto One Side Planer 20"	1 unit	185,900.00																			
		Sub-Total	296,400.00																			
ADN-032013	Technology Upgrading on Bread, Cookies and Cake Production	1 unit	212,000.00	Bidding	Jan. 3, 2013	Jan. 7, 2012	Jan. 16, 2013	Jan. 30, 2013	Jan. 30, 2013	Jan. 31, 2013	Feb. 4, 2013	Feb. 6, 2013	Feb. 7, 2013				CO-ASA		720,000.00		For implementation	
	*Rotary Gas Oven	1 unit	212,000.00																			
	*Sheeter	1 unit	128,000.00																			
	*Dough Moulder	1 unit	380,000.00																			
		Sub-Total	720,000.00																			
ADN-042013	Technology Upgrading on Metal Processing Facility of Jaipen Machine Shop	1 unit	380,000.00	Shopping		Jan. 4, 2013		Jan. 25, 2013	Jan. 29, 2013		Jan. 31, 2013	Feb. 1, 2013	Feb. 4, 2013				CO-ASA		386,600.00		For implementation	
	*Gap Bed Lathe Machine	1 unit	380,000.00																			
	*Steel Plate Bending Machine	1 unit	6,600.00																			
		Sub-Total	386,600.00																			
ADN-052012	Technology Upgrading on Ice Cream Production of Three Stars Ice Cream	1 unit	495,000.00	Shopping		Jan. 4, 2013		Jan. 25, 2013	Jan. 29, 2013		Jan. 31, 2013	Feb. 1, 2013	Feb. 4, 2013				CO-ASA		495,000.00		For implementation	
	*Soft Serve Freezer	1 unit	495,000.00																			
		Sub-Total	495,000.00																			
	2. PROVINCE OF AGUSAN DEL SUR																					
ADS-012013	Upgrading of Abloy Machine Machine	1 unit	525,000.00	Bidding	Jan. 3, 2013	Jan. 7, 2012	Jan. 16, 2013	Jan. 30, 2013	Jan. 30, 2013	Jan. 31, 2013	Feb. 4, 2013	Feb. 6, 2013	Feb. 7, 2013				CO-ASA		525,000.00		For implementation	
	*Lathe Machine	1 unit	525,000.00																			
		Sub-Total	525,000.00																			
ADS-022013	Technology Upgrading of Civic Metal Craft	1 unit	168,000.00	Shopping		Jan. 4, 2013		Jan. 25, 2013	Jan. 29, 2013		Jan. 31, 2013	Feb. 1, 2013	Feb. 4, 2013				CO-ASA		187,200.00		For implementation	
	*Machining Reborring	1 unit	168,000.00																			
	*Horse Cylinder	1 unit	3,000.00																			
	*Shop Press	1 unit	16,200.00																			
		Sub-Total	187,200.00																			
	3. PROVINCE OF SURIGAO DEL SUR																					
SDS-012013	Upgrading of Production Facility of Sr. Sto. Nino General Repair and Fabrication at Mangogay, Bislig City	1 unit	280,000.00	Bidding	Jan. 3, 2013	Jan. 7, 2012	Jan. 16, 2013	Jan. 30, 2013	Jan. 30, 2013	Jan. 31, 2013	Feb. 4, 2013	Feb. 6, 2013	Feb. 7, 2013				CO-ASA		516,000.00		For implementation	
	*Milling Machine	1 unit	280,000.00																			

CODE	GENERAL DESCRIPTION / PROJECT TITLE	QTY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES															ESTIMATED BUDGET		Remarks		
					Pre-Proc. Cont.	Adspost of ITB/RfQ	Pre-Bid Cont.	Sub/Open. Of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover	Source of Funds	PS	MOE/GIA - CO	CO					
	Dividing Head	1 unit	68,000.00																					
	Horizontal Shaper Machine	1 unit	168,000.00																					
	Sub-Total		516,000.00																					
SDS-022013	Upgrading of Guerta Enterprises Machine Shop			Shopping		Jan. 4, 2013																		For Implementation
	Hose Crimping Machine	1 unit	483,000.00																					
	Sub-Total		483,000.00																					
	4. PROVINCE OF SURIGAO DEL NORTE																							
SDN-012013	Technology Intervention for the Upgrading of Meat Processing Facility of Yamp's Food Products			Shopping		Jan. 4, 2013																		For Implementation
	Vacuum Sealer / Packer	1 unit	105,000.00																					
	Sausage Stuffer	1 unit	148,000.00																					
	Meat Mixer	1 unit	75,000.00																					
	Meat Slicer	1 unit	68,000.00																					
	Meat Grinder	1 unit	88,000.00																					
	Sub-Total		484,000.00																					
SDN-022013	Technology Intervention for Capability Enhancement of Balos Bakeshop			Shopping		Jan. 4, 2013																		For Implementation
	Rotary Oven	1 unit	50,000.00																					
	Dough Roller	1 unit	25,000.00																					
	Electric Load Bread Slicer	1 unit	21,000.00																					
	Sub-Total		96,000.00																					
SDN-032013	Technology Intervention for Capability Upgrading of Arba Steel Industries			Shopping		Jan. 4, 2013																		For Implementation
	Metal Sheet Bender	1 unit	170,000.00																					
	Tig Machine	1 unit	18,500.00																					
	Hydraulic Tube Bender	1 unit	188,775.00																					
	Sub-Total		377,275.00																					
SDN-042013	Upgrading the Fabrication Capability of Alpha Kairos Omega Engineering and Metal Works			Shopping		Jan. 4, 2013																		For Implementation
	Mig Machine	1 unit	125,000.00																					
	Tig Machine	1 unit	155,750.00																					
	Angle Grinder	2 units	9,600.00																					
	Sub-Total		290,350.00																					
SDN-052013	Upscaling of Delani Merchandise and Concrete Products on Sand, Gravel and Boulder Production			Bidding		Jan. 3, 2013																		For Implementation
	Fabricated Vibrating Separator with Hopper and Conveyor with Electric Motor	1 unit	892,000.00																					
	Sub-Total		892,000.00																					
SDN-062013	Upgrading the Capability of Millennium Rice Mill in Production of Quality Milled Rice			Shopping		Jan. 4, 2013																		For Implementation
	Mechanical Huller Head, Gear Type	1 unit	96,160.00																					
	Paddy Separator	1 unit	216,100.00																					
	Sub-Total		312,260.00																					

Prepared by:

DANILO D. FACUNDO
OIC, Supply Office

Noted by:

IMELDA S. MEZO
ARD for Finance and Administrative Division

Approved:

DOMINGA D. MALLONGA
OIC, Office of the Regional Director