



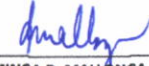
FY 2016 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Science and Technology
 Agency : Caraga Regional Office
 Operating Unit :
 Organizational Code (UACS) : 190010300016

PARTICULARS	UACS CODE	TOTAL PROGRAM	TAX REM. ADVICE (TRA)	NET PROGRAM	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				FULL YEAR
					JAN	FEB	MAR	TOTAL	APR	MAY	JUN	TOTAL	JUL	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL	TOTAL
6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22					
Part B	190010300016																				
Major Programs/Projects																					
KRA No. 3- Rapid, Inclusive and Sustained Economic Growth		57,954.00	395.00	57,559.00	770.18	3,564.37	8,444.68	12,779.23	13,602.81	11,170.42	13,144.16	37,917.39	3,739.65	900.45	450.30	5,090.40	886.40	375.25	510.34	1,771.99	57,559.00
Program Budgeting:																					
MPP																					
Other Major Programs and Projects and monitored by the President through PMS																					
PAP																					

Prepared by:

 MARITES M. APOLINARIA
 Budget Officer- Designate
 Date: 12-1-15


 MAYETTE M. CARLON
 Accountant III
 Date: 12-1-15

Approved by:

 DOMINGA D. MALLONGA
 Regional Director
 Date