

FY 2016 PHYSICAL PLAN

Department : Department of Science and Technology
 Agency : Caraga Regional Office
 Operating Unit : _____
 Organization Code (UACS) : 190010300016

Particulars	UACS CODE	Current Year's Accomplishment			Physical Targets (2016)				Variance	Remarks	
		Actual Jan. 1 - Sept. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part B											
Major Programs/Projects											
KRA No. 3 - Rapid, Inclusive and Sustained Economic Growth											
Small Enterprise Technology Upgrading Program (SETUP)											
SETUP CORE No. of approved projects		47	15	62	54	12	42	0	0		
SETUP NON-CORE No. of approved projects		42	20	62	20	4	5	9	2		

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