



September 14, 2016

**FLORENCIO B. ABAD**  
Chairperson, GPPB  
Secretary, Department of Budget and Management

***Subject: Submission of 2016 APP of DOST-Caraga***

Sir,

Good day!

Submitting herewith the Annual Procurement Plan for FY 2016 of the Department of Science and Technology-Caraga.

Sincerely,

  
**DOMINGA D. MALLONGA,**  
Regional Director  
DOST-Caraga

**Department of Science and Technology-Caraga  
Annual Procurement Plan for FY 2016 (Original)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Calibration	Regional Metrology Laboratory	Direct Contracting	Not Applicable				PF	229,000.00	229,000.00		Calibration Services For Rm Lab
2	Electricity	Regional Office and PSTC's	Direct Contracting	Not Applicable				GAA/PF	1,344,000.00	1,344,000.00		Electricity
3	Fuel, Oil & Lubricants	Regional Office	NP/ Small Value Procurement	2nd Quarter to 4th Quarter				GAA	300,000.00	300,000.00		Fuel, Oil & Lubricants
4	Information, Communication And Technology- Equipment	Regional Office	NP/ Small Value Procurement	2nd Quarter				PF	70,000.00		70,000.00	Central- Control Communication System
5	Internet	Regional Office and PSTC's	Direct Contracting	Not Applicable				GAA/TF/P F	367,000.00	367,000.00		Internet
6	Medical, Dental & Lab. Supplies	Regional Science and technology Laboratory	NP/ Small Value Procurement	1st Quarter to 4th Quarter				GAA/PF	420,000.00	420,000.00		Supplies And Materials For Laboratory Analysis
7	Procurement Of Office Supplies	Regional Office and PSTC's	NP/ Small Value Procurement	1st Quarter to 4th Quarter				GAA/TF/P F	1,610,000.00	1,610,000.00		Procurement Of Office Supplies
8	Other Mooe	Regional Office	NP/ Small Value Procurement	2nd Quarter				GAA	40,500.00	40,500.00		Other Mooe
9	Postage And Courier	Regional Office and PSTC's	Direct Contracting	Not Applicable				GAA/TF/P F	108,000.00	108,000.00		Mailing

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10	Proficiency Test	Regional Metrology Laboratory	Direct Contracting	Not Applicable				PF	16,000.00	16,000.00		Test For Rm Lab
11	Provision Of Nutritional Facts Analysis Assistance For Msms In Caraga	Regional Office	Agency to Agency	2nd Quarter				GAA	200,000.00	200,000.00		Provision Of Nutritional Facts Analysis
12	Rental - Building	Provincial Science and Technology Center	Direct Contracting	1st Quarter to 4th Quarter				GAA	297,600.00	297,600.00		Rental - Building
13	Repair & Maintenance-Building & Structures	Regional Office	NP/ Small Value Procurement	1st Quarter to 4th Quarter				GAA	1,285,000.00	1,285,000.00		Repair & Maintenance-Building & Structures
14	Repair & Maintenance-Machinery & Equipment	Regional Office and PSTC's	NP/ Small Value Procurement	1st Quarter to 4th Quarter				GAA	134,000.00	134,000.00		Repair & Maintenance-Machinery & Equipment
15	Repair & Maintenance-Transportation Equipment	Regional Office and PSTC's	NP/ Small Value Procurement	1st Quarter to 4th Quarter				GAA	152,000.00	152,000.00		Repair & Maintenance-Transportation Equipment
16	Repair & Maintenance-Furnitures & Fixtures	Regional Office	NP/ Small Value Procurement	3rd Quarter to 4th Quarter				GAA	10,000.00	10,000.00		Repair & Maintenance-Furnitures & Fixtures
17	Representation	Regional Office and PSTC's	NP/ Small Value Procurement	1st Quarter to 4th Quarter				GAA/TF/P F	1,172,000.00	1,172,000.00		Meals , Snacks And Tokens
18	Security Services	Regional Office	Direct Contracting	1st Quarter to 4th Quarter				GAA	672,000.00	672,000.00		Security Services
19	Telephone- Landline	Regional Office and PSTC's	Direct Contracting	Not Applicable				GAA/TF/P F	95,000.00	95,000.00		Telephone- Landline
20	Telephone- Mobile	Regional Office and PSTC's	NP/ Small Value Procurement	1st Quarter to 4th Quarter				GAA	177,600.00	177,600.00		Telephone- Mobile

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21	Trainings	Regional Office and PSTC's	NP/ Small Value Procurement	Not Applicable				GAA/TF/P F	678,000.00	678,000.00		Trainings
22	Water	Regional Office and PSTC's	NP/ Small Value Procurement	1st Quarter to 4th Quarter				GAA	126,000.00	126,000.00		Water
<b>TOTAL</b>									<b>9,503,700.00</b>	<b>9,433,700.00</b>	<b>70,000.00</b>	

Prepared By:

  
**DANILO D. FACUNDO**  
 Head, BAC Secretariat

Recommending Approval:

  
**IMELDA S. MEZO**  
 BAC Chairperson

Approved:

  
**DOMINGA D. MALLONGA**  
 Regional Director