

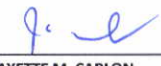
FY 2014 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

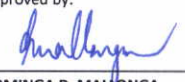
Department : Department of Science and Technology
 Agency : Caraga Regional Office
 Operating Unit : _____
 Organizational Code (UACS) : 190010300016

PARTICULARS	UACS CODE	TOTAL PROGRAM	TAX REM. ADVICE (TRA)	NET PROGRAM	FULL YEAR REQUIREMENT																	
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				FULL YEAR	
					JAN	FEB	MAR	TOTAL	APR	MAY	JUN	TOTAL	JUL	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL	TOTAL	
6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22						
Part B	190010300016																					
Major Programs/Projects																						
KRA No. 3- Rapid, Inclusive and Sustained Economic Growth		57,954.00	2,897.70	55,056.30	845.01	878.26	6,920.52	8,643.79	4,981.51	6,571.31	7,649.45	19,202.27	5,152.74	8,038.36	11,918.46	25,109.56	1,168.99	537.38	394.31	2,100.68	55,056.30	
Program Budgeting: MPP																						
Other Major Programs and Projects and monitored by the President through PMS																						
PAP																						

Prepared by:

 LIEZL C. LAURE
 Budget Officer- Designate
 Date: _____


 MAYETTE M. CARLON
 Accountant III
 Date: 11-29-13

Approved by:

 DOMINGA D. MALLONGA
 OIC, Office of the Regional Director
 Date: _____