

Department of Science and Technology - Caraga Region
CY 2012

Summary Accomplishment Report as of December 2012

Performance Indicators	TARGETS			ACCOMPLISHMENTS			% ACCOMPLISHMENTS		
	SET-UP Core	SET-UP Non-Core	NON-SETUP	CORE	NON-CORE	NON-SETUP	CORE	NON-CORE	NO.4-SETUP
I. TECHNOLOGY TRANSFER AND COMMERCIALIZATION									
Technology Acquisition and Upgrading									
No. of Projects	37	14		40	18		108.11%	128.57%	
Project Cost (P' 000)	22,211	5,900		12,239.05	8,880.00		55.10%	150.51%	
No. of Technology Interventions	74	28		166	36		224.32%	128.57%	
No. of Existing Firms Assisted	50	12		70	13		140.00%	108.33%	
Gross Sales (P' 000)	42,946	4,000		60,830.91	7,048.21		141.85%	176.21%	
Employment Generated (No. of Persons Employed)	185	40		365	113		197.30%	282.50%	
Ave. % increase in employment	8%	10%		16%	10%		200.00%	100.00%	
Ave. Improvement of Productivity/Firm (%)	5%	5%		10%	2%		200.00%	40.00%	
Firms assisted as % of total registered manufacturing firm	6%			6%	0%		100.00%		
% Contribution to GVA				0	0				
RDI Patented Technology Commercialized									
No. of Technologies			3			2			66.67%
DATBED (Assistance in school accreditation)									
No. of Schools Accredited			none						
No. of projects			none						
No. of Student Beneficiaries			none						

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II. S&T SERVICES									
Testing and Calibration									
No. of Testing/Calibration Services Rendered		28	495		55	1,256		196.43%	253.74%
No. of Clients Served		14	685		15	1,585		107.14%	231.39%
No. of Firms Assisted		14	101		15	134		107.14%	132.67%
Income Generated (P'000)		129	97		16	358		12.21%	368.28%
Value of Assistance Rendered (P'000)			11		0	30			275.32%
Packaging and Labeling									
Packaging and Labeling Design Provided	22		none	2*			9.09%		
No. of Firms Assisted	22		none	2*			9.09%		
No. of New Market Penetrated	22		none	0			0.00%		
Increase in Sales (P'000)	141		none	0			0.00%		
Consultancy Services									
No. of Firms Assisted									
A. MPEX	35			35			100.00%		
B. CAPE	8			6			75.00%		
C. CPT	4			4**			100.00%		
D. Energy Audit	4			4**			100.00%		
Others (Pls. Specify)	45	10		58	18	43	8.89%	180.00%	
Technology Training									
No. of Trainings Conducted	25	5	4	22	9	29	88.00%	180.00%	725.00%
No. of Firms Assisted	100	5	8	118	26	342	118.00%	520.00%	4275.00%
No. of Participants	375	50	60	459	280	1,064	122.40%	560.00%	1773.33%

* 20 of the label designs are still on 2nd Comment Stage of the Label Design process

** Consultancy for 4 firms under CPT/EA was conducted as part of the CPT/EA training on Aug. 28-30, 2012

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Technology Clinics / Investors' Fora									
No. of Technology Fora/Clinics conducted	2	1	none	6	2	5	300.00%	200.00%	
No. of Firms Assisted	20	8	none	64	60	24	320.00%	750.00%	
No. of Participants	50	25	none	124	133	133	248.00%	532.00%	
III. OTHER PRIORITY AREAS									
S&T Promotion / Advocacy									
No. of press releases									
1. Radio	15		10	9	1	24	60.00%		240.00%
2. Print	3		2	0	0	1	0.00%		50.00%
3. TV	2	2	2	0	0	9	0.00%	0.00%	450.00%
No. of Regional / Provincial Fairs									
1. DOST Sponsored			1			1			100.00%
2. Other Agencies			9			4			44.44%
No. of Press Conferences/Interviews			7			4			57.14%
S&T Scholarship (Assistance to SEI)									
No. of Examinees			825			732			88.73%
No. of Ongoing Scholars			6			10			166.67%
No. of Graduates			-			0			
No. of Qualifiers			-			35			
Philippine Science High School (PSHS)									
No. of Examinees*			550			761			138.36%
Assistance to SUC's on IP Policy Formulation									
No. of SUCs Assisted			none						
No. of Assistance on IPR			none						

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ISO Project									
Accreditation acquired/maintained			2			2			100.00%
S&T Library and Information Services									
No. of library users			900			1,630			181.11%
Networks									
No. of Networks Established/Maintained			55			64			116.36%
No. of LGU-DOST linkages									
1. No. of projects co-funded			15	1	2	2			13.33%
2. No. of trainings conducted for LGUs			8	4	8	4			50.00%
3. No. of beneficiaries			80	28	15,225	33			41.25%
No. of NGA-DOST linkages									
1. No. of projects co-funded			3			4			133.33%
2. No. of trainings conducted for NGAs			3			9			300.00%
3. No. of beneficiaries			30			1,085			3616.67%
No. of engagement /partnerships/ collaboration with foreign organizations			none			1			

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